



2026 School Planning WILLOW PARK

learning | **as unique** | as every student



Calgary Board
of Education

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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at WPS
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

School Goal:

- *Academic achievement in literacy will improve*

Outcome:

- *Student achievement in reading and writing will improve*
- *Student resiliency will improve.*



School Development Plan – Outcome

Learning Excellence Actions

- Strengthen the connection between the Arts and core curriculum through task design
- Use the Reading Screener Data Tracker to guide next steps in literacy and disciplinary literacy instruction
- Utilize high-impact strategies for reading, writing, and vocabulary development across all disciplines





School Development Plan – Outcome Measures

Well-Being Actions

- Engage learners in goal setting, self-assessment, and/or reflection
- Allow students to select reading materials or projects that interest them, fostering motivation, autonomy, and resilience
- Teach self-awareness, emotional regulation, and perseverance, which support resilience and engagement with literacy tasks.



School Development Plan – Data for Monitoring Progress



Structures and Processes

Classroom

- Document and support instruction and learning in intentional ways through task design
- Include meaningful reading and writing tasks that span content areas
- Provide access to engaging, diverse books in the library and classroom

School

- PLC's
- Collaborative Response
- Targeted reading and writing intervention
- designated spaces for regulation or support
- whole school attendance processes





School Development Plan – Actions

Outcome Measures

ELA Report Card Stems

- Reads to explore and understand
- Writes to express information and ideas

ELA Report Card Stems

- Reads to explore, construct and extend understanding
- Writes to develop, organize and express information and ideas

Provincial Achievement Test

- ELA Part A & B

Reading Screener Data Tracker

- October, February, June



School Development Plan

Student Perception Data

CBE Student Survey Results

- I have the opportunity to learn with different people in different spaces to improve my reading and writing
- I have confidence in myself as a student
- I have the opportunity to receive feedback from others to improve my writing
- I know what to do next to improve my reading skills



Our School Budget

- Our school received \$3,625,000 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 95 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2025-26 School Budget

- Our student enrolment for the current year is **592**.

RAM Allocations

Per School Total

\$

Per Student Total

\$

Total RAM Allocations

\$

RAM Deployment

Organization

FTEs

Teachers

\$ 3, 226,665	28.6
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Support Staff

\$ 253,109	4.92
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Contract Absences

\$ 61,211	
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Total Staffing

\$3,479,774	33.53
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Supplies/Other

\$84,365

Total RAM Deployment Plans

\$3,625,351





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- ACL Fee
 - To remain at \$85 a student
 - In-school activities and supplies
 - Artist in residence contracts
 - Field trip support



Our 2025-26 School Fees

- 2024-25 Report to Parents on Fees
- <https://willowpark.cbe.ab.ca/documents/a2eb9428-b250-488c-a0c9-c8e956feab94/Report-to-Parents-on-Fees>



Questions or Feedback?

We'll take a few minutes to answer questions or feedback about our school budget and fees.



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There can be no dialogue without you.