



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Fee Name	Revenue	Expense
Alternative Program – Arts Centered Learning Fee	\$41,104.00	\$48,693.04
Course Fee – Instrumental Music 7-9	\$8,888.00	\$9,976.86
Athletics:		
Badminton Total	\$690.00	\$387.21
Basketball Total	\$1,520.00	\$1,885.63
Cross Country Total	\$80.00	\$86.66
Soccer Total	\$440.00	\$654.67
Track & Field Total	\$462.00	\$615.52
Volleyball Total	\$690.00	\$451.24
Wrestling Total	\$1,130.00	\$1,209.20
Field Trips:		
Alberta Theatre Projects	\$3,675.00	\$3,434.34
Band Camp	\$7,250.00	\$11,693.87 *1
Be Brave Calgary Hitmen Game	\$10,689.00	\$12,857.26
Movie Theatre	\$1,332.00	\$1,970.37
Central Memorial HS Theatre Performance	\$286.00	\$274.32
Drama Festival Calgary Regional STAR Festival Total	\$515.00	\$484.25
Ghost River Theatre	\$4,013.00	\$3,848.55
Farewell Celebration Heritage Park	\$9,562.50	\$11,065.69
Outdoor School	\$20,957.00	\$21,287.92
Quebec City Tour & Exchange	\$114,244.00	\$130,387.50 *2
Ski/Snowboard	\$26,190.00	\$25,350.21
National Music Centre – Studio Bell	\$2,640.00	\$2,922.93
Taiko Drumming	\$2,625.00	\$3,641.72
Telus Science Centre	\$1,150.00	\$1,326.34
Trout Release	\$2,200.00	\$2,377.44
Weaselhead Environment Impact	\$2,600.00	\$3,080.30
Noon Hour Activity Fee	<u>\$4,928.00</u>	<u>\$6,265.05</u>
Total	<u>\$269,860.50</u>	<u>\$306,228.09</u>
Total Deficit covered by other school funds		<u><u>\$(36,367.59)</u></u>

Notes:

*1 Deficit subsidized by Willow Park School Fundraising Society \$2,840.00

*2 Revenue subsidized by Experiences Canada \$15,000 Donation & Student Fundraising \$1,168.15

