



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Fee Name	Revenue	Expenses
Alternative Program - Arts Centered Learning Fee	\$38,778.00	\$40,627.02
Course Fee - Instrumental Music	\$8,350.00	\$8,880.06
Band Clinic	\$2,700.00	\$2,391.06
Athletics:		
Badminton Total	\$785.00	\$541.46
Basketball Total	\$1,385.00	\$1,958.10
Cross Country Total	\$115.00	\$81.58
Soccer Total	\$380.00	\$436.58
Track & Field Total	\$405.00	\$1,478.07
Volleyball Total	\$945.00	\$958.39
Wrestling Total	\$1,800.00	\$1,576.36
Field Trips:		
Alberta Parks	\$2,580.00	\$2,475.60
Band Camp	\$18,640.00	\$27,402.62
Be Brave Calgary Hitmen Game	\$9,988.00	\$9,920.16
Drama Festival Calgary Regional STAR Festival	\$750.00	\$683.10
Farewell Celebration Heritage Park	\$10,314.00	\$10,176.59
Jack Singer Concert Hall	\$1,650.00	\$1,896.72
Kananaskis Exploration Trout Release	\$1,050.00	\$1,219.20
Movie Theatre	\$1,128.00	\$2,631.44
Theatre Calgary	\$4,419.00	\$3,728.52
Outdoor School	\$10,072.00	\$10,852.24
Skiing	\$20,755.00	\$19,993.45
Youthlink Calgary Police Interpretive Centre	\$660.00	\$457.20
Noon Hour Activity Fee - JR	\$4,655.00	\$2,386.56
Total	\$142,304.00	\$152,752.08
Total Deficit covered by other school funds		-\$10,448.08

Notes:

*1 Deficit subsidized by Willow Park School Fundraising Society \$4,442.00

*2 Carry Forward Revenue for future expenditures